

CARGOS DA MESA - 14/05/26

2028

4,50%

	CARGO	VAGA	SALÁRIO 2027 + QUINQUÊNIO	TOTAL SALÁRIO	%	JAN/FEV 2026	MAR/DEZ 2028	13°	FÉRIAS 2027/2028	FÉRIAS PROPORCIONA L 2028
1	Secretário Administrativo	1	R\$ 9.170,48	R\$ 9.170,48	4,50%	R\$ 9.170,48	R\$ 9.583,15	R\$ 9.583,15	R\$ 12.777,54	R\$ 12.777,54
2	Procurador Geral	1	R\$ 9.840,39	R\$ 9.840,39	4,50%	R\$ 9.840,39	R\$ 10.283,21	R\$ 10.283,21	R\$ 13.710,94	R\$ 13.710,94
3	Procurador Jurídico	1	R\$ 8.150,63	R\$ 8.150,63	4,50%	R\$ 8.150,63	R\$ 8.517,40	R\$ 8.517,40	R\$ 11.356,54	R\$ 11.356,54
4	Controlador Geral	1	R\$ 5.899,50	R\$ 5.899,50	4,50%	R\$ 5.899,50	R\$ 6.164,98	R\$ 6.164,98	R\$ 8.219,97	R\$ 8.219,97
5	Diretor Legislativo	1	R\$ 5.951,25	R\$ 5.951,25	4,50%	R\$ 5.951,25	R\$ 6.219,06	R\$ 6.219,06	R\$ 8.292,08	R\$ 8.292,08
6	Chefe gabinete presidência	1	R\$ 5.651,10	R\$ 5.651,10	4,50%	R\$ 5.651,10	R\$ 5.905,40	R\$ 5.905,40	R\$ 7.873,87	R\$ 7.873,87
7	Gerente Procuradoria Geral	1	R\$ 5.252,21	R\$ 5.252,21	4,50%	R\$ 5.252,21	R\$ 5.488,56	R\$ 5.488,56	R\$ 7.318,07	R\$ 7.318,07
8	Gerente Suprimentos	1	R\$ 6.210,00	R\$ 6.210,00	4,50%	R\$ 6.210,00	R\$ 6.489,45	R\$ 6.489,45	R\$ 8.652,60	R\$ 8.652,60
9	Gerente Comunicação	1	R\$ 4.605,75	R\$ 4.605,75	4,50%	R\$ 4.605,75	R\$ 4.813,01	R\$ 4.813,01	R\$ 6.417,35	R\$ 6.417,35
10	Gerente Multicamp legislativa	1	R\$ 3.570,75	R\$ 3.570,75	4,50%	R\$ 3.570,75	R\$ 3.731,43	R\$ 3.731,43	R\$ 4.975,25	R\$ 4.975,25
11	Gerente TI	1	R\$ 3.363,75	R\$ 3.363,75	4,50%	R\$ 3.363,75	R\$ 3.515,12	R\$ 3.515,12	R\$ 4.686,83	R\$ 4.686,83
12	Gerente Articulação Política	1	R\$ 4.140,00	R\$ 4.140,00	4,50%	R\$ 4.140,00	R\$ 4.326,30	R\$ 4.326,30	R\$ 5.768,40	R\$ 5.768,40
13	Superintendente Procons	1	R\$ 4.657,50	R\$ 4.657,50	4,50%	R\$ 4.657,50	R\$ 4.867,09	R\$ 4.867,09	R\$ 6.489,45	R\$ 6.489,45
14	Assessor Especial Tec. Edif.	1	R\$ 2.587,50	R\$ 2.587,50	4,50%	R\$ 2.587,50	R\$ 2.703,94	R\$ 2.703,94	R\$ 3.605,25	R\$ 3.605,25
15	Assessor Especial Téc. Orc	1	R\$ 5.433,75	R\$ 5.433,75	4,50%	R\$ 5.433,75	R\$ 5.678,27	R\$ 5.678,27	R\$ 7.571,03	R\$ 7.571,03
16	Assessor Especial Tec Leg	1	R\$ 2.587,50	R\$ 2.587,50	4,50%	R\$ 2.587,50	R\$ 2.703,94	R\$ 2.703,94	R\$ 3.605,25	R\$ 3.605,25
17	Assessor Esp Tec Presidencia	1	R\$ 4.657,50	R\$ 4.657,50	4,50%	R\$ 4.657,50	R\$ 4.867,09	R\$ 4.867,09	R\$ 6.489,45	R\$ 6.489,45
18	Gerente CIAC	1	R\$ 2.587,50	R\$ 2.587,50	4,50%	R\$ 2.587,50	R\$ 2.703,94	R\$ 2.703,94	R\$ 3.605,25	R\$ 3.605,25
18	Gerente CIAC	1	R\$ 2.587,50	R\$ 2.587,50	4,50%	R\$ 2.587,50	R\$ 2.703,94	R\$ 2.703,94	R\$ 3.605,25	R\$ 3.605,25
18	Gerente CIAC	1	R\$ 2.587,50	R\$ 2.587,50	4,50%	R\$ 2.587,50	R\$ 2.703,94	R\$ 2.703,94	R\$ 3.605,25	R\$ 3.605,25
18	Gerente CIAC	1	R\$ 2.587,50	R\$ 2.587,50	4,50%	R\$ 2.587,50	R\$ 2.703,94	R\$ 2.703,94	R\$ 3.605,25	R\$ 3.605,25
19	Gerente Procon	1	R\$ 3.105,00	R\$ 3.105,00	4,50%	R\$ 3.105,00	R\$ 3.244,73	R\$ 3.244,73	R\$ 4.326,30	R\$ 4.326,30
19	Gerente Procon	1	R\$ 3.105,00	R\$ 3.105,00	4,50%	R\$ 3.105,00	R\$ 3.244,73	R\$ 3.244,73	R\$ 4.326,30	R\$ 4.326,30
19	Gerente Procon	1	R\$ 3.105,00	R\$ 3.105,00	4,50%	R\$ 3.105,00	R\$ 3.244,73	R\$ 3.244,73	R\$ 4.326,30	R\$ 4.326,30
19	Gerente Procon	1	R\$ 3.105,00	R\$ 3.105,00	4,50%	R\$ 3.105,00	R\$ 3.244,73	R\$ 3.244,73	R\$ 4.326,30	R\$ 4.326,30
20	Ouvidor Legislativo	1	R\$ 2.070,00	R\$ 2.070,00	4,50%	R\$ 2.070,00	R\$ 2.163,15	R\$ 2.163,15	R\$ 2.884,20	R\$ 2.884,20
21	Chefe Gabinete Primeira Sec	1	R\$ 2.587,50	R\$ 2.587,50	4,50%	R\$ 2.587,50	R\$ 2.703,94	R\$ 2.703,94	R\$ 3.605,25	R\$ 3.605,25
22	Assessor Procuradoria Geral	1	R\$ 1.811,25	R\$ 1.811,25	4,50%	R\$ 1.811,25	R\$ 1.892,76	R\$ 1.892,76	R\$ 2.523,68	R\$ 2.523,68
23	Consultor Legislativo comissões	1	R\$ 3.042,90	R\$ 3.042,90	4,50%	R\$ 3.042,90	R\$ 3.179,83	R\$ 3.179,83	R\$ 4.239,77	R\$ 4.239,77
24	Consultor Jurídico comissões	1	R\$ 4.347,00	R\$ 4.347,00	4,50%	R\$ 4.347,00	R\$ 4.542,62	R\$ 4.542,62	R\$ 6.056,82	R\$ 6.056,82
25	Gerente de capacitação do legislativo	1	R\$ 2.070,00	R\$ 2.070,00	4,50%	R\$ 2.070,00	R\$ 2.163,15	R\$ 2.163,15	R\$ 2.884,20	R\$ 2.884,20
26	Diretor da Casa de Memória	1	R\$ 2.070,00	R\$ 2.070,00	4,50%	R\$ 2.070,00	R\$ 2.163,15	R\$ 2.163,15	R\$ 2.884,20	R\$ 2.884,20
27	Assessor especial de serv terceir	1	R\$ 2.380,50	R\$ 2.380,50	4,50%	R\$ 2.380,50	R\$ 2.487,62	R\$ 2.487,62	R\$ 3.316,83	R\$ 3.316,83
28	Assessor especial de infraestrutura	1	R\$ 2.587,50	R\$ 2.587,50	4,50%	R\$ 2.587,50	R\$ 2.703,94	R\$ 2.703,94	R\$ 3.605,25	R\$ 3.605,25
29	Superintendente CIACS	1	R\$ 4.347,00	R\$ 4.347,00	4,50%	R\$ 4.347,00	R\$ 4.542,62	R\$ 4.542,62	R\$ 6.056,82	R\$ 6.056,82
30	Assessor especial de coord transportes	1	R\$ 2.070,00	R\$ 2.070,00	4,50%	R\$ 2.070,00	R\$ 2.163,15	R\$ 2.163,15	R\$ 2.884,20	R\$ 2.884,20
31	Assessor especial de convênios	1	R\$ 2.070,00	R\$ 2.070,00	4,50%	R\$ 2.070,00	R\$ 2.163,15	R\$ 2.163,15	R\$ 2.884,20	R\$ 2.884,20
32	Ass Esp Adido Sec Mun de Obras	1	R\$ 2.380,50	R\$ 2.380,50	4,50%	R\$ 2.380,50	R\$ 2.487,62	R\$ 2.487,62	R\$ 3.316,83	R\$ 3.316,83
33	Ass Esp Adido Sec Mun de Ass	1	R\$ 2.380,50	R\$ 2.380,50	4,50%	R\$ 2.380,50	R\$ 2.487,62	R\$ 2.487,62	R\$ 3.316,83	R\$ 3.316,83
34	Ass Esp Adido Sec Mun de Educ	1	R\$ 3.213,68	R\$ 3.213,68	4,50%	R\$ 3.213,68	R\$ 3.358,29	R\$ 3.358,29	R\$ 4.477,72	R\$ 4.477,72
35	Ass Esp Adido Sec Mun de Sal	1	R\$ 2.380,50	R\$ 2.380,50	4,50%	R\$ 2.380,50	R\$ 2.487,62	R\$ 2.487,62	R\$ 3.316,83	R\$ 3.316,83
36	Superintendente dos Assessores Esp	1	R\$ 3.622,50	R\$ 3.622,50	4,50%	R\$ 3.622,50	R\$ 3.785,51	R\$ 3.785,51	R\$ 5.047,35	R\$ 5.047,35
TOTAL		41	R\$ 159.930,88	R\$ 159.930,88		R\$ 159.930,88	R\$ 167.127,77	R\$ 167.127,77	R\$ 222.837,02	R\$ 222.837,02

JANEIRO/FEVEREIRO (2 MESES)	R\$ 319.861,76
MARÇO/DEZEMBRO (10 MESES)	R\$ 1.671.277,68
FÉRIAS	R\$ 445.674,05
13° SALÁRIO	R\$ 167.127,77
INSS 21%	R\$ 546.827,66
TOTAL	R\$ 3.150.768,92



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art. 4º, II da Lei 14.063/2020.

SECRETÁRIOS PARLAMENTAR

2028 - 16/05/26

4,50%

CARGO	SALÁRIO 2027	TOTAL SALÁRIO	%	JAN/FEV 2028	MAR/DEZ 2028	13º	FÉRIAS 2027/2028
1	R\$ 2.639,25	R\$ 2.639,25	4,50%	R\$ 2.639,25	R\$ 2.758,02	R\$ 2.758,02	R\$ 3.677,36
2	R\$ 2.771,21	R\$ 2.771,21	4,50%	R\$ 2.771,21	R\$ 2.895,92	R\$ 2.895,92	R\$ 3.861,22
3	R\$ 4.036,50	R\$ 4.036,50	4,50%	R\$ 4.036,50	R\$ 4.218,14	R\$ 4.218,14	R\$ 5.624,19
4	R\$ 2.771,21	R\$ 2.771,21	4,50%	R\$ 2.771,21	R\$ 2.895,92	R\$ 2.895,92	R\$ 3.861,22
5	R\$ 3.105,00	R\$ 3.105,00	4,50%	R\$ 3.105,00	R\$ 3.244,73	R\$ 3.244,73	R\$ 4.326,30
6	R\$ 4.036,50	R\$ 4.036,50	4,50%	R\$ 4.036,50	R\$ 4.218,14	R\$ 4.218,14	R\$ 5.624,19
7	R\$ 2.639,25	R\$ 2.639,25	4,50%	R\$ 2.639,25	R\$ 2.758,02	R\$ 2.758,02	R\$ 3.677,36
8	R\$ 2.639,25	R\$ 2.639,25	4,50%	R\$ 2.639,25	R\$ 2.758,02	R\$ 2.758,02	R\$ 3.677,36
9	R\$ 2.903,18	R\$ 2.903,18	4,50%	R\$ 2.903,18	R\$ 3.033,82	R\$ 3.033,82	R\$ 4.045,09
10	R\$ 3.260,25	R\$ 3.260,25	4,50%	R\$ 3.260,25	R\$ 3.406,96	R\$ 3.406,96	R\$ 4.542,62
11	R\$ 2.639,25	R\$ 2.639,25	4,50%	R\$ 2.639,25	R\$ 2.758,02	R\$ 2.758,02	R\$ 3.677,36
12	R\$ 3.105,00	R\$ 3.105,00	4,50%	R\$ 3.105,00	R\$ 3.244,73	R\$ 3.244,73	R\$ 4.326,30
13	R\$ 3.260,25	R\$ 3.260,25	4,50%	R\$ 3.260,25	R\$ 3.406,96	R\$ 3.406,96	R\$ 4.542,62
14	R\$ 3.260,25	R\$ 3.260,25	4,50%	R\$ 3.260,25	R\$ 3.406,96	R\$ 3.406,96	R\$ 4.542,62
15	R\$ 3.105,00	R\$ 3.105,00	4,50%	R\$ 3.105,00	R\$ 3.244,73	R\$ 3.244,73	R\$ 4.326,30
16	R\$ 2.639,25	R\$ 2.639,25	4,50%	R\$ 2.639,25	R\$ 2.758,02	R\$ 2.758,02	R\$ 3.677,36
17	R\$ 3.105,00	R\$ 3.105,00	4,50%	R\$ 3.105,00	R\$ 3.244,73	R\$ 3.244,73	R\$ 4.326,30
18	R\$ 2.639,25	R\$ 2.639,25	4,50%	R\$ 2.639,25	R\$ 2.758,02	R\$ 2.758,02	R\$ 3.677,36
19	R\$ 4.238,33	R\$ 4.238,33	4,50%	R\$ 4.238,33	R\$ 4.429,05	R\$ 4.429,05	R\$ 5.905,40
20	R\$ 2.639,25	R\$ 2.639,25	4,50%	R\$ 2.639,25	R\$ 2.758,02	R\$ 2.758,02	R\$ 3.677,36
21	R\$ 2.639,25	R\$ 2.639,25	4,50%	R\$ 2.639,25	R\$ 2.758,02	R\$ 2.758,02	R\$ 3.677,36
22	R\$ 2.639,25	R\$ 2.639,25	4,50%	R\$ 2.639,25	R\$ 2.758,02	R\$ 2.758,02	R\$ 3.677,36
23	R\$ 3.105,00	R\$ 3.105,00	4,50%	R\$ 3.105,00	R\$ 3.244,73	R\$ 3.244,73	R\$ 4.326,30
24	R\$ 4.036,50	R\$ 4.036,50	4,50%	R\$ 4.036,50	R\$ 4.218,14	R\$ 4.218,14	R\$ 5.624,19
25	R\$ 4.440,15	R\$ 4.440,15	4,50%	R\$ 4.440,15	R\$ 4.639,96	R\$ 4.639,96	R\$ 6.186,61
26	R\$ 2.771,21	R\$ 2.771,21	4,50%	R\$ 2.771,21	R\$ 2.895,92	R\$ 2.895,92	R\$ 3.861,22
27	R\$ 2.639,25	R\$ 2.639,25	4,50%	R\$ 2.639,25	R\$ 2.758,02	R\$ 2.758,02	R\$ 3.677,36
28	R\$ 3.105,00	R\$ 3.105,00	4,50%	R\$ 3.105,00	R\$ 3.244,73	R\$ 3.244,73	R\$ 4.326,30
29	R\$ 3.105,00	R\$ 3.105,00	4,50%	R\$ 3.105,00	R\$ 3.244,73	R\$ 3.244,73	R\$ 4.326,30
30	R\$ 4.238,33	R\$ 4.238,33	4,50%	R\$ 4.238,33	R\$ 4.429,05	R\$ 4.429,05	R\$ 5.905,40
31	R\$ 2.771,21	R\$ 2.771,21	4,50%	R\$ 2.771,21	R\$ 2.895,92	R\$ 2.895,92	R\$ 3.861,22
32	R\$ 4.036,50	R\$ 4.036,50	4,50%	R\$ 4.036,50	R\$ 4.218,14	R\$ 4.218,14	R\$ 5.624,19
33	R\$ 3.105,00	R\$ 3.105,00	4,50%	R\$ 3.105,00	R\$ 3.244,73	R\$ 3.244,73	R\$ 4.326,30
34	R\$ 3.167,10	R\$ 3.167,10	4,50%	R\$ 3.167,10	R\$ 3.309,62	R\$ 3.309,62	R\$ 4.412,83
35	R\$ 4.036,50	R\$ 4.036,50	4,50%	R\$ 4.036,50	R\$ 4.218,14	R\$ 4.218,14	R\$ 5.624,19
36	R\$ 4.440,15	R\$ 4.440,15	4,50%	R\$ 4.440,15	R\$ 4.639,96	R\$ 4.639,96	R\$ 6.186,61
37	R\$ 2.639,25	R\$ 2.639,25	4,50%	R\$ 2.639,25	R\$ 2.758,02	R\$ 2.758,02	R\$ 3.677,36
38	R\$ 4.440,15	R\$ 4.440,15	4,50%	R\$ 4.440,15	R\$ 4.639,96	R\$ 4.639,96	R\$ 6.186,61
39	R\$ 2.771,21	R\$ 2.771,21	4,50%	R\$ 2.771,21	R\$ 2.895,92	R\$ 2.895,92	R\$ 3.861,22
40	R\$ 3.035,14	R\$ 3.035,14	4,50%	R\$ 3.035,14	R\$ 3.171,72	R\$ 3.171,72	R\$ 4.228,96
41	R\$ 3.105,00	R\$ 3.105,00	4,50%	R\$ 3.105,00	R\$ 3.244,73	R\$ 3.244,73	R\$ 4.326,30
42	R\$ 4.036,50	R\$ 4.036,50	4,50%	R\$ 4.036,50	R\$ 4.218,14	R\$ 4.218,14	R\$ 5.624,19
43	R\$ 2.639,25	R\$ 2.639,25	4,50%	R\$ 2.639,25	R\$ 2.758,02	R\$ 2.758,02	R\$ 3.677,36
44	R\$ 2.639,25	R\$ 2.639,25	4,50%	R\$ 2.639,25	R\$ 2.758,02	R\$ 2.758,02	R\$ 3.677,36
45	R\$ 2.639,25	R\$ 2.639,25	4,50%	R\$ 2.639,25	R\$ 2.758,02	R\$ 2.758,02	R\$ 3.677,36
46	R\$ 3.105,00	R\$ 3.105,00	4,50%	R\$ 3.105,00	R\$ 3.244,73	R\$ 3.244,73	R\$ 4.326,30
47	R\$ 4.238,33	R\$ 4.238,33	4,50%	R\$ 4.238,33	R\$ 4.429,05	R\$ 4.429,05	R\$ 5.905,40
48	R\$ 2.639,25	R\$ 2.639,25	4,50%	R\$ 2.639,25	R\$ 2.758,02	R\$ 2.758,02	R\$ 3.677,36
49	R\$ 4.036,50	R\$ 4.036,50	4,50%	R\$ 4.036,50	R\$ 4.218,14	R\$ 4.218,14	R\$ 5.624,19
50	R\$ 2.639,25	R\$ 2.639,25	4,50%	R\$ 2.639,25	R\$ 2.758,02	R\$ 2.758,02	R\$ 3.677,36
51	R\$ 2.639,25	R\$ 2.639,25	4,50%	R\$ 2.639,25	R\$ 2.758,02	R\$ 2.758,02	R\$ 3.677,36
52	R\$ 3.105,00	R\$ 3.105,00	4,50%	R\$ 3.105,00	R\$ 3.244,73	R\$ 3.244,73	R\$ 4.326,30
53	R\$ 2.771,21	R\$ 2.771,21	4,50%	R\$ 2.771,21	R\$ 2.895,92	R\$ 2.895,92	R\$ 3.861,22
54	R\$ 2.639,25	R\$ 2.639,25	4,50%	R\$ 2.639,25	R\$ 2.758,02	R\$ 2.758,02	R\$ 3.677,36
55	R\$ 4.036,50	R\$ 4.036,50	4,50%	R\$ 4.036,50	R\$ 4.218,14	R\$ 4.218,14	R\$ 5.624,19
56	R\$ 2.639,25	R\$ 2.639,25	4,50%	R\$ 2.639,25	R\$ 2.758,02	R\$ 2.758,02	R\$ 3.677,36
57	R\$ 4.036,50	R\$ 4.036,50	4,50%	R\$ 4.036,50	R\$ 4.218,14	R\$ 4.218,14	R\$ 5.624,19
58	R\$ 3.105,00	R\$ 3.105,00	4,50%	R\$ 3.105,00	R\$ 3.244,73	R\$ 3.244,73	R\$ 4.326,30
59	R\$ 3.105,00	R\$ 3.105,00	4,50%	R\$ 3.105,00	R\$ 3.244,73	R\$ 3.244,73	R\$ 4.326,30
60	R\$ 2.639,25	R\$ 2.639,25	4,50%	R\$ 2.639,25	R\$ 2.758,02	R\$ 2.758,02	R\$ 3.677,36
61	R\$ 2.639,25	R\$ 2.639,25	4,50%	R\$ 2.639,25	R\$ 2.758,02	R\$ 2.758,02	R\$ 3.677,36
62	R\$ 2.639,25	R\$ 2.639,25	4,50%	R\$ 2.639,25	R\$ 2.758,02	R\$ 2.758,02	R\$ 3.677,36
63	R\$ 2.639,25	R\$ 2.639,25	4,50%	R\$ 2.639,25	R\$ 2.758,02	R\$ 2.758,02	R\$ 3.677,36
TOTAL	R\$ 198.945,11	R\$ 198.945,11		R\$ 198.945,11	R\$ 207.897,64	R\$ 207.897,64	R\$ 277.196,86

VEREIRO	R\$ 397.890,23
ZEMBRO (	R\$ 2.078.976,43
+ PROPO	R\$ 554.393,71
3º SALÁRIO	R\$ 207.897,64
INSS 21%	R\$ 680.223,18
TOTAL	R\$ 3.919.381,19



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PREVISÃO FOLHA EFETIVO CONCURSO NOVO 2028
Atualizado em 14/05/26 com 2027 com 3,50%
REAJUSTE DE : 4,50%

01/26	02/26	03/26	04/26	05/26	06/26	07/26	08/26	09/26	10/26	11/26	12/26	13º SAL	FÉRIAS	TOTAL
8.621,65	8.621,65	9.378,87	9.378,87	9.378,87	9.378,87	9.378,87	9.378,87	9.378,87	9.378,87	9.378,87	9.378,87	9.378,87	12.505,16	132.916,02
4.059,11	4.059,11	4.445,70	4.445,70	4.445,70	4.445,70	4.445,70	4.445,70	4.445,70	4.445,70	4.445,70	4.445,70	4.445,70	5.927,60	62.948,55
4.449,41	4.449,41	4.649,63	4.649,63	4.649,63	4.649,63	4.649,63	4.649,63	4.649,63	4.649,63	4.649,63	4.649,63	4.649,63	6.199,51	66.244,30
4.059,11	4.059,11	4.445,70	4.445,70	4.445,70	4.445,70	4.445,70	4.445,70	4.445,70	4.445,70	4.445,70	4.445,70	4.445,70	5.927,60	62.948,55
4.059,11	4.059,11	4.445,70	4.445,70	4.445,70	4.445,70	4.445,70	4.445,70	4.445,70	4.445,70	4.445,70	4.445,70	4.445,70	5.927,60	62.948,55
3.733,97	3.733,97	4.032,65	4.032,65	4.032,65	4.032,65	4.032,65	4.032,65	4.032,65	4.032,65	4.032,65	4.032,65	4.032,65	5.376,86	57.203,93
3.733,97	3.733,97	4.032,65	4.032,65	4.032,65	4.032,65	4.032,65	4.032,65	4.032,65	4.032,65	4.032,65	4.032,65	4.032,65	5.376,86	57.203,93
7.208,26	7.208,26	7.901,88	7.901,88	7.901,88	7.901,88	7.901,88	7.901,88	7.901,88	7.901,88	7.901,88	7.901,88	7.901,88	10.535,84	111.873,07
3.066,07	3.066,07	4.032,65	4.032,65	4.032,65	4.032,65	4.032,65	4.032,65	4.032,65	4.032,65	4.032,65	4.032,65	4.032,65	5.376,86	55.868,13
2.600,49	2.600,49	2.848,16	2.848,16	2.848,16	2.848,16	2.848,16	2.848,16	2.848,16	2.848,16	2.848,16	2.848,16	2.848,16	3.797,55	40.328,31
2.546,77	2.546,77	2.661,38	2.661,38	2.661,38	2.661,38	2.661,38	2.661,38	2.661,38	2.661,38	2.661,38	2.661,38	2.661,38	3.548,50	37.917,21
3.858,99	3.858,99	4.032,65	4.032,65	4.032,65	4.032,65	4.032,65	4.032,65	4.032,65	4.032,65	4.032,65	4.032,65	4.032,65	5.376,86	57.453,98
2.948,37	2.948,37	3.764,58	3.764,58	3.764,58	3.764,58	3.764,58	3.764,58	3.764,58	3.764,58	3.764,58	3.764,58	3.764,58	5.019,45	52.326,62
1.892,67	1.892,67	2.661,38	2.661,38	2.661,38	2.661,38	2.661,38	2.661,38	2.661,38	2.661,38	2.661,38	2.661,38	2.661,38	3.548,50	36.609,00
56.837,95	56.837,95	63.333,59	63.333,59	63.333,59	63.333,59	63.333,59	63.333,59	63.333,59	63.333,59	63.333,59	63.333,59	63.333,59	84.444,78	894.790,15



PREVISÃO FOLHA PAGAMENTO 2028 (REAJUSTE 4,5%) 15/05/26 com reajuste de 3,50 em 2027

01/28	02/28	03/28	04/28	05/28	06/28	07/28	08/28	09/28	10/28	11/28	12/28	13° Salário	Férias + 1/3 férias
11.143,52	11.143,52	11.644,98	11.644,98	11.644,98	11.644,98	12.110,78	12.110,78	12.110,78	12.110,78	12.110,78	12.110,78	12.110,78	16.147,70
11.877,00	11.877,00	12.411,47	12.411,47	12.411,47	12.907,93	12.907,93	12.907,93	12.907,93	12.907,93	12.907,93	12.907,93	12.907,93	17.210,57
13.443,48	13.443,48	14.048,44	14.048,44	14.048,44	14.048,44	14.610,38	14.610,38	14.610,38	14.610,38	14.610,38	14.610,38	14.610,38	19.480,50
22.495,32	22.495,32	23.507,61	23.507,61	23.507,61	24.447,92	24.447,92	24.447,92	24.447,92	24.447,92	24.447,92	24.447,92	24.447,92	32.597,23
13.443,48	13.443,48	14.048,44	14.048,44	14.048,44	14.048,44	14.610,38	14.610,38	14.610,38	14.610,38	14.610,38	14.610,38	14.610,38	19.480,50
18.957,18	18.957,18	20.602,66	20.602,66	20.602,66	20.602,66	20.602,66	20.602,66	20.602,66	20.602,66	20.602,66	20.602,66	20.602,66	27.470,21
19.700,76	19.700,76	20.587,30	20.587,30	20.587,30	20.587,30	20.587,30	20.587,30	20.587,30	20.587,30	20.587,30	20.587,30	20.587,30	27.449,73
17.002,20	17.002,20	17.767,30	17.767,30	17.767,30	17.767,30	17.767,30	17.767,30	17.767,30	17.767,30	17.767,30	17.767,30	17.767,30	23.689,73
11.996,52	11.996,52	12.536,36	12.536,36	12.536,36	12.536,36	12.998,95	12.998,95	12.998,95	12.998,95	12.998,95	12.998,95	12.998,95	17.331,93
14.640,87	14.640,87	15.299,70	15.299,70	15.299,70	15.299,70	15.299,70	15.299,70	15.299,70	15.299,70	15.299,70	15.299,70	15.299,70	20.399,61
17.085,85	17.085,85	17.854,72	17.854,72	18.468,31	18.468,31	18.468,31	18.468,31	18.468,31	18.468,31	18.468,31	18.468,31	18.468,31	24.624,42
2.529,61	2.529,61	2.643,44	2.643,44	2.643,44	2.643,44	2.643,44	2.643,44	2.643,44	2.643,44	2.643,44	2.643,44	2.643,44	3.524,59
23.068,42	23.068,42	24.106,49	24.106,49	24.106,49	24.106,49	25.070,75	25.070,75	25.070,75	25.070,75	25.070,75	25.070,75	25.070,75	33.427,67
14.891,14	14.891,14	15.561,24	15.561,24	15.561,24	15.561,24	16.183,69	16.183,69	16.183,69	16.183,69	16.183,69	16.183,69	16.183,69	21.578,25
14.891,14	14.891,14	15.561,24	15.561,24	15.561,24	15.561,24	15.561,24	15.561,24	15.561,24	15.561,24	15.561,24	15.561,24	15.561,24	20.748,32
23.068,40	23.068,40	24.106,48	24.106,48	24.106,48	24.106,48	25.070,74	25.070,74	25.070,74	25.070,74	25.070,74	25.070,74	25.070,74	33.427,65
12.926,47	12.926,47	13.508,16	13.508,16	13.508,16	13.508,16	13.508,16	13.508,16	13.508,16	13.508,16	13.508,16	13.508,16	13.508,16	18.010,88
17.143,58	17.143,58	17.915,04	17.915,04	17.915,04	17.915,04	17.915,04	17.915,04	19.430,89	19.430,89	19.430,89	19.430,89	19.430,89	25.907,85
23.068,42	23.068,42	24.106,49	24.106,49	24.106,49	24.106,49	24.106,49	24.106,49	24.106,49	24.106,49	24.106,49	24.106,49	24.106,49	32.141,99
11.159,01	11.159,01	11.644,98	11.644,98	11.644,98	11.644,98	12.110,78	12.110,78	12.110,78	12.110,78	12.110,78	12.110,78	12.110,78	16.147,70
15.516,81	15.516,81	16.215,07	16.215,07	16.215,07	16.215,07	16.215,07	16.215,07	16.215,07	16.215,07	16.215,07	16.215,07	16.215,07	21.620,09
5.369,04	5.369,04	5.610,64	5.610,64	5.610,64	5.610,64	5.835,07	5.835,07	5.835,07	5.835,07	5.835,07	5.835,07	5.835,07	7.780,09
25.423,13	25.423,13	26.038,89	26.038,89	26.038,89	26.038,89	26.038,89	26.038,89	26.038,89	26.038,89	26.038,89	26.038,89	26.038,89	34.718,52
7.387,77	7.387,77	7.720,22	7.720,22	7.720,22	7.720,22	7.720,22	7.720,22	7.720,22	7.720,22	7.720,22	8.029,03	8.029,03	10.705,37
2.812,08	2.812,08	2.938,63	2.938,63	2.938,63	2.938,63	2.938,63	2.938,63	2.938,63	2.938,63	2.938,63	2.938,63	2.938,63	3.918,17
21.384,58	21.384,58	22.346,88	22.346,88	22.346,88	22.346,88	22.346,88	22.346,88	22.346,88	22.346,88	22.346,88	22.346,88	22.346,88	29.795,84
17.393,85	17.393,85	18.176,57	18.176,57	18.176,57	18.176,57	18.176,57	18.176,57	18.176,57	18.176,57	18.176,57	18.176,57	18.176,57	24.235,43
409.819,63	409.819,63	428.509,45	428.509,45	429.123,05	430.559,82	435.853,27	435.853,27	437.369,12	437.369,12	437.369,12	437.677,92	437.677,92	583.570,57
6.179.081,33													



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INATIVO 2028
4,50%
ATUALIZADO 14/05/26

APOSENTADORIA/COMPLEMENTAÇÃO		
2027	ÍNDICE	2028
5.813,78	4,50%	6.075,40
8.275,08	4,50%	8.647,46
10.383,86	4,50%	10.851,13
22.087,01	4,50%	23.080,93
22.087,01	4,50%	23.080,93
2.763,09	4,50%	2.887,43
456,50	4,50%	477,04
4.668,22	4,50%	4.878,29
685,94	4,50%	716,81
2.006,34	4,50%	2.096,63
6.698,63	4,50%	7.000,07
5.242,72	4,50%	5.478,64
13.093,70	4,50%	13.682,92
8.231,10	4,50%	8.601,50
112.492,98		117.555,16
		1.528.217,13

PENSIONISTA 2028
4,50%

PENSÃO		
2027	ÍNDICE	2028
9.889,76	4,50%	10.334,80
11.019,24	4,50%	11.515,11
4.970,72	4,50%	5.194,40
11.038,71	4,50%	11.535,45
36.918,43		38.579,76
		501.536,87



**TOTAL GASTO COM PESSOAL 2028– 15/05/26 - com 3,50% em 2027
4,50% PERDA**

2028															
	01/28	02/28	03/28	04/28	05/28	06/28	07/28	08/28	09/28	10/28	11/28	12/28	13/28	FÉRIAS	TOTAL
VENCIMENTOS E VANTAGENS	824.496,74	824.496,74	867.806,32	867.806,32	868.419,92	869.856,68	875.150,13	875.150,13	875.728,12	875.728,12	875.728,12	876.036,92	876.036,92	1.668.083,11	12.920.524,29
Efetivo	408.782,80	408.782,80	429.447,32	429.447,32	430.060,92	431.497,68	436.791,13	436.791,13	437.369,12	437.369,12	437.369,12	437.677,92	437.677,92	583.570,57	6.182.634,87
Efetivo concurso novo	56.837,95	56.837,95	63.333,59	63.333,59	63.333,59	63.333,59	63.333,59	63.333,59	63.333,59	63.333,59	63.333,59	63.333,59	63.333,59	84.444,78	894.790,17
Cargo mesa + Quinquênio	159.930,88	159.930,88	167.127,77	167.127,77	167.127,77	167.127,77	167.127,77	167.127,77	167.127,77	167.127,77	167.127,77	167.127,77	167.127,77	445.674,04	2.603.941,27
Secretario + Quinquênio	198.945,11	198.945,11	207.897,64	207.897,64	207.897,64	207.897,64	207.897,64	207.897,64	207.897,64	207.897,64	207.897,64	207.897,64	207.897,64	554.393,72	3.239.157,98
SUBSIDIO VEREADORES	162.477,75	162.477,75	162.477,75	162.477,75	162.477,75	162.477,75	162.477,75	162.477,75	162.477,75	162.477,75	162.477,75	162.477,75	162.477,75	54.159,25	2.166.370,00
INATIVOS	112.492,28	112.492,28	117.554,43	117.554,43	117.554,43	117.554,43	117.554,43	117.554,43	117.554,43	117.554,43	117.554,43	117.554,43	117.554,43	,00	1.518.083,29
PENSIONISTAS	36.918,43	36.918,43	38.579,76	38.579,76	38.579,76	38.579,76	38.579,76	38.579,76	38.579,76	38.579,76	38.579,76	38.579,76	38.579,76	,00	498.214,22
OBRIGAÇÕES PATRONAIS 21%	207.264,64	207.264,64	216.359,65	216.359,65	216.488,51	216.790,23	217.901,85	217.901,85	218.023,23	218.023,23	218.023,23	218.088,08	218.088,08	361.670,90	3.168.247,80
TOTAL	1.343.649,84	1.343.649,84	1.402.777,92	1.402.777,91	1.403.520,37	1.405.258,85	1.411.663,92	1.411.663,92	1.412.363,29	1.412.363,29	1.412.363,29	1.412.736,94	1.412.736,94	2.083.913,26	20.271.439,60

OBS : EM 12/28 TEM EXONERAÇÃO DE TODOS OS COMISSIONADOS



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